

Sarah Marie Jones

Itemized Project Budget Arts Council Grant

Revenue - Earned	Cash	In-Kind	Total
Single Ticket Sales	\$ 250.00		\$ 250.00
Revenue - Unearned			
Artist Contribution	\$ 2,500.00		
Corporate Support			
PNC	\$ 800.00		
Foundation Support	\$ -		
Private Support			
Individual Gifts	\$ 250.00		\$ 3,550.00
Other Unearned Revenue			
Advertising Sales	\$ 75.00		\$ 75.00
In-Kind Support			
Itemized in Expenses		\$ 975.00	\$ 975.00
Grant Request			
Arts Council Grant Request Amount	4,000.00		\$ 4,000.00
Total Cash Revenue	\$ 7,875.00	\$ 975.00	\$ 8,850.00

Expenses	Cash	In-Kind	Arts Council Grant Share	Total
Fees/Services				
Artist Fees				
John Smith, Musician	\$ 500.00		\$ 500.00	
Jane Doe, Visual Artist	\$ 500.00		\$ 500.00	
Framing				
We Frame U	\$ 500.00			\$ 1,500.00
Marketing				
Newspaper Ad	\$ 500.00			
Postcard	\$ 400.00			\$ 900.00
Space Rental				
Studio	\$ 500.00			
Auditorium		\$ 975.00		\$ 1,475.00
Supplies & Materials				
Paint Supplies	\$ 2,500.00		\$ 1,500.00	
Metal Supplies	\$ 2,155.00		\$ 1,500.00	\$ 4,655.00
Other Expenses				
Postage	\$ 50.00			
Telephone	\$ 75.00			
Travel	\$ 195.00			\$ 320.00
Total Expenses	\$ 7,875.00	\$ 975.00	\$ 4,000.00	\$ 8,850.00