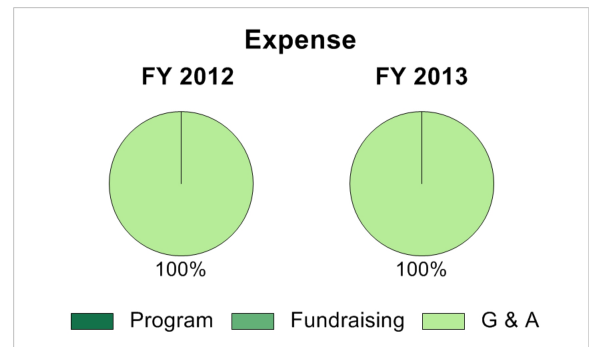
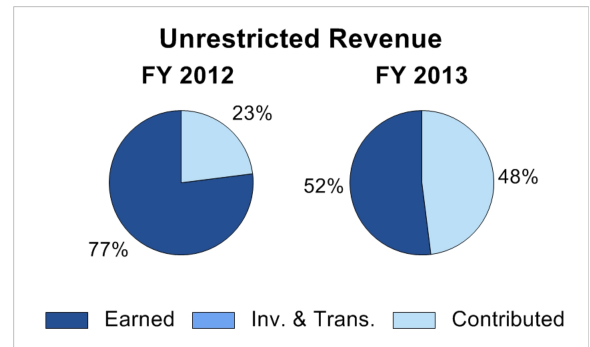


# Kalamazoo Cultural Center Annual Report

<b>Financial Activity</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$6,126	\$8,030	31%
Non-program	454,278	440,431	-3%
<b>Total Earned</b>	<b>460,404</b>	<b>448,461</b>	<b>-3%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	730	464	-36%
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>730</b>	<b>464</b>	<b>-36%</b>
Contributed	139,417	413,793	197%
<b>Total Unrestricted Revenue</b>	<b>\$600,551</b>	<b>\$862,718</b>	<b>44%</b>
<b>Expenses</b>			
Program	\$0	\$0	n/a
Fundraising	0	0	n/a
General & administrative	742,281	756,609	2%
<b>Total Expenses</b>	<b>\$742,281</b>	<b>\$756,609</b>	<b>2%</b>
<b>Net Unrestricted Activity</b>	<b>(\$141,730)</b>	<b>\$106,109</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$267,002</b>	<b>\$500,420</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$125,272</b>	<b>\$606,529</b>	



<b>Attendance</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>% chg</b>
(no data for years shown)			



# Kalamazoo Cultural Center

## Annual Report

<b>Program Activity</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>% chg</b>
Live productions - presented only	35	26	-26%
Public performances - home	70	39	-44%
Permanent exhibitions	5	5	0%
Rentals of your facility by others	35	134	283%