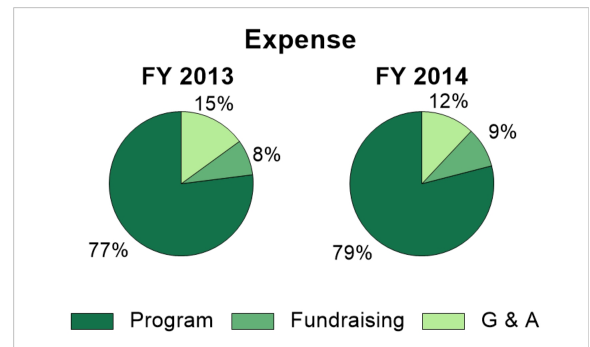
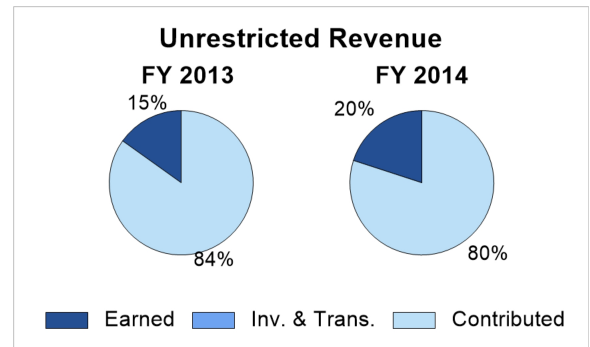


# Arts Council of Greater Kalamazoo

## Annual Report

<b>Financial Activity</b>	FY 2013	FY 2014	% chg
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$114,350	\$166,003	45%
Non-program	10,534	10,013	-5%
<b>Total Earned</b>	<b>124,884</b>	<b>176,016</b>	<b>41%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	712	937	32%
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>712</b>	<b>937</b>	<b>32%</b>
Contributed	683,859	693,742	1%
<b>Total Unrestricted Revenue</b>	<b>\$809,455</b>	<b>\$870,695</b>	<b>8%</b>
<b>Expenses</b>			
Program	\$613,673	\$628,255	2%
Fundraising	63,868	74,413	17%
General & administrative	117,167	97,453	-17%
<b>Total Expenses</b>	<b>\$794,708</b>	<b>\$800,121</b>	<b>1%</b>
<b>Net Unrestricted Activity</b>	<b>\$14,747</b>	<b>\$70,574</b>	
<b>Net Temporarily Restricted Activity</b>	<b>(\$44,876)</b>	<b>\$26,435</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>(\$30,129)</b>	<b>\$97,009</b>	



# Arts Council of Greater Kalamazoo

## Annual Report

<b>Attendance</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>% chg</b>
Total paid attendance	262	325	24%
Physical	262	325	24%
Virtual	0	0	n/a
Total free attendance	69,149	85,291	23%
Physical	69,149	85,291	23%
Virtual	0	0	n/a
<b>Total attendance</b>	<b>69,411</b>	<b>85,616</b>	<b>23%</b>
Physical	69,411	85,616	23%
Virtual	0	0	n/a
Classes and workshops attendance	191	171	-10%
Physical	191	171	-10%
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>% chg</b>
Live productions - self-produced	24	26	8%
Public performances - home	23	26	13%
Public performances - away	1	0	n/a
Online/radio/television programs	14	14	0%
Temporary exhibitions	421	455	8%
Classes & workshops for the public/constituents	9	6	-33%
Facility rentals - by your org. for your program use	23	25	9%
Rentals of your facility by others	0	12	n/a